

Early Years Block 2014-15

	<u>£</u>	<u>Notes</u>
Estimated Early Years Block (3 and 4 year olds)	9,147,255	The final Early Years Block will be based on January 2014 pupil numbers.
Estimated Early Years Block (2 Year Olds)	3,130,366	
2 Year Old funding brought forward from 2013-14	1,111,090	Estimate based on current expenditure.
Total Income	13,388,710	
 <u>Expenditure</u>		
Early Years Single Funding Formula	8,813,476	Funding for 3 and 4 year olds in maintained and academy primary schools, maintained nursery schools and Private, Voluntary and Independent (PVI) providers.
2 Year Old Funding	4,241,456	Currently set at breakeven but may underspend.
 <u>Agreed Central Expenditure</u>		
Central Early Years Expenditure	132,070	Agreed at the December 2013 Forum.
Early Years Growth	159,211	
 <u>Central Expenditure to be agreed</u>		
Early Years Behaviour Support	41,070	To be paid to Littledown School.
Early Years Trade Union Duties	1,428	
Total Expenditure	13,388,710	